

Report on the Use of the Student Activities Support Grant

21/22 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$156,650.00
B	Expenditure in the Current School Year:	\$122,132.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$34,518.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	15	\$10,799.00
Full-grant under the School Textbook Assistance Scheme	99	\$72,414.00
Meeting the school-based financially needy criteria	41	\$38,919.00 (capped at 25% of the total allocation for the school year)
Total	155	\$122,132.00

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	天際100考察活動	Cross-Disciplinary (STEM)	12	\$1,056.00	✓		✓		
2	參觀亞洲數碼藝術展(Digital Art Fair Asia)	Cross-Disciplinary (STEM)	11	\$830.00	✓		✓		
3	地理科野外考察活動	Geography	2	\$90.00			✓		
4	戲劇訓練班	Arts (Others)	11	\$17,270.00			✓		
5	保齡球校隊特訓班	Physical Education	3	\$12,158.00			✓		
6	保齡球校隊訓練班	Physical Education	9	\$17,353.00			✓		
7	男子籃球校隊訓練	Physical Education	9	\$13,673.00			✓		
8	小提琴班	Arts (Music)	3	\$2,600.00			✓		
9	中國樂器班	Arts (Music)	4	\$3,600.00			✓		
10	木結他班	Arts (Music)	4	\$3,867.00			✓		
11	跳繩校隊訓練	Physical Education	3	\$5,310.00			✓		
12	初中繪畫工作坊	Arts (Visual Arts)	1	\$460.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
13	乒乓球校隊訓練	Physical Education	2	\$2,514.00			✓		
14	男子排球校隊訓練	Physical Education	5	\$4,785.00			✓		
15	女子排球校隊訓練	Physical Education	8	\$7,512.00			✓		
16	初中素描班	Arts (Visual Arts)	4	\$2,000.00			✓		
17	拳擊及普拉提體驗班	Physical Education	30	\$2,799.00			✓		
18	流行鼓班	Arts (Music)	2	\$1,900.00			✓		
19	歌舞劇團訓練	Arts (Others)	3	\$7,560.00			✓		
20	Scrabble訓練班	English Language	3	\$2,832.00			✓		
21	大澳文化考察活動	Moral, Civic and National Education	12	\$2,613.00		✓	✓		
22	中四繪畫進階工作坊	Arts (Visual Arts)	7	\$6,790.00			✓		
23	噴筆畫班	Arts (Visual Arts)	7	\$2,560.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			155	\$122,132.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			155	\$122,132.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms Fok Pik Shan (Vice Principal)
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