24/25 School Year Report on the Use of the Student Activities Support Grant C.C.C. MONG MAN WAI COLLEGE

I. Financial Overview

A	Allocation in the Current School Year:	\$120,250.00
В	Expenditure in the Current School Year:	\$120,250.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	15	\$13,712.20
Full-grant under the School Textbook Assistance Scheme	64	\$78,940.80
Meeting the school-based financially needy criteria	30	\$27,597.00 (capped at 25% of the total allocation for the school year)
Total	109	\$120,250.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

		Domain (Please select or	<u>Person-times¹</u> of student beneficiaries	student	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	Brief Description and Objective of the Activity	fill in the domain of the activity as appropriate)				<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
	activities: To subsidise students with financial neess, or to subsidise students with financial needs			~					~	
1	學生大使培訓課程 - 創意扭氣球班	Leadership Traini	3	\$931.50			✓			
2	乒乓球隊訓練	Physical Educatio	1	\$1,978.00			✓			
3	保齡球校隊訓練	Physical Educatio	11	\$41,685.00			✓			

		Domain (Please select or	Person-times ¹ of		Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)						
No.	Brief Description and Objective of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	Actual Expenses (\$)	<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences		
4	初中紮作班	Arts (Visual Arts)	3	\$1,592.00			✓				
5	領袖生訓練營	Leadership Traini	10	\$4,751.00	✓						
6	女子排球隊訓練	Physical Educatio	12	\$22,198.00			✓				
7	戲劇訓練班	Others, please spe	1	\$2,025.00			✓				
8	中六級生物科生態考察	Science	7	\$513.00		✓					
9	銅管樂器班	Arts (Music)	1	\$1,600.00			√				
10	流行鼓班	Arts (Music)	3	\$5,760.00			✓				
11	男子足球校隊訓練	Physical Educatio	5	\$5,174.00			✓				
12	躲避盤隊訓練	Physical Educatio	1	\$500.00			✓				
13	拳擊體驗班	Physical Educatio	2	\$50.00			✓				
14	男子排球訓練	Physical Educatio	6	\$12,638.00			✓				
15	小提琴班	Arts (Music)	8	\$5,734.00			✓				
16	中六級地理科興趣提升班	Geography	2	\$728.00		✓					
17	木結他班	Arts (Music)	9	\$7,242.00			✓				
18	香港半島酒店參觀	Others, please spe	5	\$148.00		✓			✓		
19	中五級生物科考察	Science	1	\$66.70		✓					
20	中二級團隊領袖訓練日營	Leadership Traini	12	\$4,637.50	✓						
21	普拉提體驗班	Physical Educatio	1	\$33.00			✓				
22	中四級聖經科服務學習體驗	Others, please spe	1	\$5.30				✓			
(Please i	nsert rows above if the space provided is insufficier										
		ses for Category 1		\$119,990.00							
2. <u>Non-I</u>	Local activities: To subsidise students with finan	1	1	<u> </u>	I	1					
1	深圳生命科學及自然地貌探索之旅	Geography	4	\$260.00	✓	✓					
2											

		Domain (Please select or	Person-times ¹ of student beneficiaries		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	Brief Description and Objective of the Activity	fill in the domain of the activity as appropriate)				<u>V</u> alues Education	Intellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
3										
(Please in	nsert rows above if the space provided is insufficient	t.)								
	Expens	es for Category 2	4	\$260.00						
3. To sub	sidise students with financial needs to purchase b	pasic and essential	learning materials	and equipment for p	articipating in li	fe-wide learning	activities			
1										
2										
3										
(Please in	nsert rows above if the space provided is insufficient	t.)				•				
	Expens	es for Category 3	0	\$0.00						
		Total	109	\$120,250.00						

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for Student Activities Support Grant (Name & Post): Ms. Fok Pik Shan (Vice Prince)
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